

Clave	Descripcion	Congreso	Modificado Anual	IMPORTE PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	
				IMPORTE PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	
0308	SECRETARÍA DE DESARROLLO AGROPECUARIO Y RECURSOS HIDRÁULICOS	407,577,130.50	405,619,201.73	23,572,420.10	101,151.86	2,622,711.06	5,473,595.64	10,746,987.80	4,627,973.74	346,969,443.64
				146,362,446.18	101,151.86	2,722,711.06	5,566,603.64	50,259,291.53	87,712,688.09	
1000	SERVICIOS PERSONALES	183,713,372.00	181,054,533.15	5,917,233.68	0.00	2,299,686.64	5,112,001.22	239,197.72	-1,733,651.90	133,909,327.84
				50,773,861.33	0.00	2,299,686.64	5,112,001.22	39,733,517.45	3,628,656.02	
2000	MATERIALES Y SUMINISTROS	1,529,550.00	1,529,550.00	132,000.00	84,120.00	0.00	9,801.89	0.00	38,078.11	1,435,628.11
				455,000.00	84,120.00	0.00	9,801.89	0.00	361,078.11	
3000	SERVICIOS GENERALES	5,072,225.50	5,773,135.58	1,308,411.42	17,031.86	53,607.88	321,803.61	787,790.08	128,177.99	4,399,894.15
				2,103,320.85	17,031.86	153,607.88	414,811.61	787,790.08	730,079.42	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	17,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				17,984.00	0.00	0.00	0.00	17,984.00	0.00	
6000	INVERSION PUBLICA	217,261,983.00	217,243,999.00	16,214,775.00	0.00	269,416.54	29,988.92	9,720,000.00	6,195,369.54	207,224,593.54
				93,012,280.00	0.00	269,416.54	29,988.92	9,720,000.00	82,992,874.54	