

## Listado Acumulado del Presupuesto

Fecha: 28/12/2022  
Hora: 01:03:21p. m.

Mes: DICIEMBRE

Año: 2022

Clave	Descripcion	Congreso	Modificado Anual	IMPORTE PRESUPUESTALES MENSUALES					Por Ejercer Anual	
				Modificado	Comprometido	Devengado	Ejercido	Pagado		
				IMPORTE PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0308	SECRETARÍA DE DESARROLLO AGROPECUARIO Y RECURSOS HIDRÁULICOS	407,577,130.50	284,440,568.61	29,881,927.91	101,751.59	3,830,154.97	10,916,525.61	4,723,102.09	10,310,393.65	32,943,954.88
				284,440,568.61	658,766.77	29,170,212.72	35,881,625.56	185,786,008.68	32,943,954.88	
1000	SERVICIOS PERSONALES	183,713,372.00	168,074,017.20	28,550,792.91	0.00	1,999,856.28	415,839.92	292,171.72	25,842,924.99	25,016,015.15
				168,074,017.20	0.00	1,999,856.28	13,663,576.64	127,394,569.13	25,016,015.15	
2000	MATERIALES Y SUMINISTROS	1,529,550.00	1,974,307.48	-103,308.79	0.00	315,135.92	90,956.02	0.00	-509,400.73	660,408.95
				1,974,307.48	0.00	315,135.92	222,339.21	776,423.40	660,408.95	
3000	SERVICIOS GENERALES	5,072,225.50	5,774,640.07	136,060.79	101,751.59	85,110.32	309,590.20	99,161.00	-459,552.32	818,890.59
				5,774,640.07	101,751.59	190,051.92	1,067,852.74	3,596,093.23	818,890.59	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	259,650.00	0.00	0.00	0.00	0.00	0.00	0.00	165,299.00
				259,650.00	0.00	0.00	0.00	94,351.00	165,299.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,005,819.04	0.00	0.00	0.00	0.00	97,208.00	-97,208.00	209,710.63
				1,005,819.04	156,145.28	328,767.15	179,791.18	131,404.80	209,710.63	
6000	INVERSION PUBLICA	217,261,983.00	107,352,134.82	1,298,383.00	0.00	1,430,052.45	10,100,139.47	4,234,561.37	-14,466,370.29	6,073,630.56
				107,352,134.82	400,869.90	26,336,401.45	20,748,065.79	53,793,167.12	6,073,630.56	