

Clave	Descripcion	Congreso	Modificado Anual	IMPORTE PRESUPUESTALES MENSUALES					Por Ejercer Anual	
				Modificado	Comprometido	Devengado	Ejercido	Pagado		
				IMPORTE PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0308	SECRETARÍA DE DESARROLLO AGROPECUARIO Y RECURSOS HIDRÁULICOS	407,577,130.50	287,828,929.93	19,578,151.55	485,648.65	13,249,673.24	10,857,508.58	5,424,430.40	-10,439,109.32	75,616,792.86
				225,225,351.84	1,834,682.74	66,292,117.16	15,978,981.42	128,106,355.75	13,013,214.77	
1000	SERVICIOS PERSONALES	183,713,372.00	171,865,438.21	11,709,040.10	0.00	0.00	7,079,108.81	659,682.83	3,970,248.46	60,988,571.28
				112,628,195.48	0.00	0.00	11,726,368.43	99,150,498.50	1,751,328.55	
2000	MATERIALES Y SUMINISTROS	1,529,550.00	1,484,519.00	122,000.00	181,712.96	5,898.50	31,592.97	319,689.15	-416,893.58	569,151.16
				1,113,969.00	181,712.96	5,898.50	114,606.69	613,149.69	198,601.16	
3000	SERVICIOS GENERALES	5,072,225.50	7,061,368.86	756,111.45	105,713.03	38,938.64	154,013.79	512,293.45	-54,847.46	3,199,106.50
				5,363,966.50	138,804.48	145,880.24	430,010.21	3,147,567.43	1,501,704.14	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	259,650.00	0.00	0.00	0.00	0.00	0.00	0.00	165,299.00
				259,650.00	0.00	0.00	0.00	94,351.00	165,299.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,054,973.60	0.00	185,484.00	34,196.80	0.00	0.00	-219,680.80	189,209.19
				1,054,973.60	357,680.43	508,083.98	0.00	0.00	189,209.19	
6000	INVERSION PUBLICA	217,261,983.00	106,102,980.26	6,991,000.00	12,738.66	13,170,639.30	3,592,793.01	3,932,764.97	-13,717,935.94	10,505,455.73
				104,804,597.26	1,156,484.87	65,632,254.44	3,707,996.09	25,100,789.13	9,207,072.73	