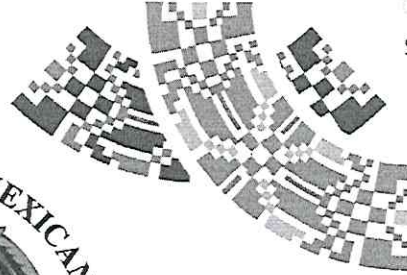


AÑO CV, TOMO II, SAN LUIS POTOSÍ, S.L.P.
LUNES 26 DE DICIEMBRE DE 2022
EDICIÓN EXTRAORDINARIA
PUBLICACIÓN ELECTRÓNICA
372 PÁGINAS



PLAN DE **San Luis**

PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

“2022, Año de las y los Migrantes de San Luis Potosí”

ÍNDICE:

Autoridad emisora:

Poder Legislativo del Estado

Título:

DECRETO 0565.- Presupuesto de Egresos del Estado de San Luis Potosí, para el ejercicio fiscal 2023.



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

FXIA

Publicación a cargo de:
SECRETARÍA GENERAL DE GOBIERNO
por conducto de la
Dirección del Periódico Oficial del Estado
Directora:
ANA SOFÍA AGUILAR RODRÍGUEZ



MADERO No. 476
ZONA CENTRO, C.P.
78000
SAN LUIS POTOSÍ.

VERSIÓN ELECTRÓNICA GRATUITA



ANEXO 1

Gobierno del Estado de San Luis Potosí
CLASIFICACIÓN ADMINISTRATIVA
(Pesos)

	IMPORTE ANUAL
TOTAL	60,998,220,187

PODER/DEPENDENCIA	
PODER LEGISLATIVO	310,000,000
CONGRESO DEL ESTADO	310,000,000
PODER JUDICIAL	1,321,503,083
SUPREMO TRIBUNAL DE JUSTICIA	1,321,503,083
PODER EJECUTIVO	32,343,760,094
SECRETARÍA PARTICULAR DEL GOBERNADOR	86,000,000
SECRETARÍA GENERAL DE GOBIERNO	444,370,549
SECRETARÍA DE FINANZAS	1,384,643,179
SECRETARÍA DE DESARROLLO SOCIAL Y REGIONAL	1,211,145,675
SECRETARÍA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PÚBLICAS	6,805,585,322
SECRETARÍA DE DESARROLLO ECONÓMICO	135,885,312
SECRETARÍA DE DESARROLLO AGROPECUARIO Y RECURSOS HIDRÁULICOS	280,858,686
SECRETARÍA DE ECOLOGÍA Y GESTIÓN AMBIENTAL	40,000,000
SISTEMA EDUCATIVO ESTATAL REGULAR	2,329,330,689
OFICIALÍA MAYOR	822,687,822
CONTRALORÍA GENERAL DEL ESTADO	105,063,823
SECRETARÍA DE EDUCACIÓN	14,552,855,651
COORDINACIÓN GENERAL DE LA DEFENSORÍA PÚBLICA DEL ESTADO	122,831,500
SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO	560,910,921
SECRETARÍA TÉCNICA DEL GABINETE	14,166,686
COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL	78,939,752
SECRETARÍA DE COMUNICACIONES Y TRANSPORTES	160,655,968
SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL	157,617,828
SECRETARÍA DE TURISMO	70,092,658
SECRETARÍA DE CULTURA	435,237,470
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	2,529,955,866
CONSEJERÍA JURÍDICA	7,436,513
UNIDAD DE SISTEMAS DE INFORMÁTICA DEL PODER EJECUTIVO DE SAN LUIS POTOSÍ	7,488,224



ANEXO 14

PRESUPUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Nivel	Categoría	Descripción del Puesto	No. Plazas	Códigos de Clasificación										GRAN TOTAL ANUAL
				1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	
01	01	LAVANDERA (O)	1	172,995.00	0.00	0.00	43,225.00	27,063.00	140,647.00	61,278.00	5,760.00	5,760.00	450,895.00	
01	02	AYUDANTE GENERAL	95	16,425,120.00	0.00	0.00	4,106,325.00	2,570,985.00	13,361,465.00	5,821,410.00	547,200.00	42,832,555.00		
01	06	INSPECTOR DE TRANSPORTE	28	3,974,344.00	0.00	0.00	993,603.00	697,284.00	3,399,584.00	1,351,794.00	132,394.00	10,599,585.00		
01	07	SUPERVISOR AUXILIAR	8	1,135,381.00	0.00	0.00	283,898.00	199,224.00	971,424.00	386,224.00	37,824.00	3,004,165.00		
01	A	ARTESANOS	9	1,657,503.00	0.00	0.00	419,477.00	316,914.00	232,260.00	23,022.00	0.00	2,499,571.00		
02	02	OPERADOR (A) DE FOTOCOPIADORA	64	11,789,569.00	0.00	0.00	2,947,456.00	1,783,468.00	9,169,600.00	4,058,240.00	393,216.00	30,141,563.00		
02	03	M/OZA (O) DE ORDENANZAS	2	368,424.00	0.00	0.00	92,108.00	55,734.00	285,550.00	126,870.00	12,268.00	941,924.00		
02	07	AUXILIAR DE MANTENIMIENTO	22	4,052,664.00	0.00	0.00	1,013,188.00	613,074.00	3,152,050.00	1,395,020.00	135,268.00	10,361,164.00		
02	08	M/OZA (O) DE OFICINA	50	16,579,080.00	0.00	0.00	4,144,850.00	2,508,030.00	12,894,750.00	5,705,900.00	552,950.00	42,385,580.00		
02	09	PEON	2	368,424.00	0.00	0.00	92,108.00	55,734.00	286,590.00	126,820.00	12,268.00	941,924.00		
02	10	POLICIA	55	9,935,640.00	0.00	0.00	2,895,780.00	1,518,825.00	1,421,640.00	744,480.00	0.00	16,516,335.00		
02	20	POLICIA	4	722,592.00	0.00	0.00	210,600.00	110,460.00	303,391.00	56,144.00	0.00	1,201,165.00		
02	22	CARDENANZAS	1	180,648.00	0.00	0.00	52,650.00	27,615.00	25,848.00	33,436.00	0.00	300,297.00		
02	23	OFICIAL INDEPENDIENTE	2	361,256.00	0.00	0.00	105,300.00	55,230.00	51,695.00	27,072.00	0.00	600,551.00		
02	A	PEON SEDUPOP	26	4,415,112.00	0.00	0.00	1,103,801.00	309,192.00	1,928,784.00	61,308.00	0.00	7,818,209.00		
02	B	DESBRIZADOR SEDUPOP	8	1,358,455.00	0.00	0.00	339,632.00	95,135.00	593,427.00	18,864.00	0.00	2,405,603.00		
03	02	ASISTENTE DE OPERADOR	8	1,669,440.00	0.00	0.00	417,388.00	235,684.00	1,191,565.00	544,112.00	55,680.00	4,114,848.00		
03	04	CHOFER DE SEGURIDAD	8	1,669,440.00	0.00	0.00	417,388.00	235,684.00	1,191,565.00	544,112.00	55,680.00	4,114,848.00		
03	05	COCINERA (O)	2	417,350.00	0.00	0.00	104,342.00	59,166.00	297,859.00	136,028.00	13,920.00	1,028,711.00		
03	06	ENCARGADO DE FOTOCOPIADO	2	417,350.00	0.00	0.00	104,342.00	59,166.00	297,859.00	136,028.00	13,920.00	1,028,711.00		
03	07	RECEPCIONISTA	77	15,668,350.00	0.00	0.00	4,017,167.00	2,277,891.00	11,468,955.00	5,237,098.00	535,920.00	39,605,412.00		
03	08	UIER	1	208,690.00	0.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,560.00	514,256.00		
03	12	VELADOR (A)	14	2,921,520.00	0.00	0.00	730,394.00	414,162.00	2,085,722.00	952,195.00	97,440.00	7,209,984.00		
03	13	JARDINERA (O)	1	208,690.00	0.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,560.00	514,256.00		
03	14	JEFATURA DE CUADRILLA	1	208,690.00	0.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,560.00	514,256.00		
03	17	OPERADOR TECNICO DE EMERGENCIA	23	4,637,628.00	0.00	0.00	1,159,407.00	668,747.00	678,176.00	338,145.00	0.00	7,432,174.00		
03	18	INSPECTOR (A) FITODOSANITARIO	3	626,040.00	0.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00		
03	19	EVALUADOR (A) DE PROGRAMA	3	626,040.00	0.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00		
03	20	DICTAMINADOR UNIDAD DE INVERSION	5	856,560.00	0.00	0.00	214,150.00	134,835.00	644,380.00	265,385.00	28,560.00	2,144,670.00		
03	A	JEFE DE CUADRILLA SEDUPOP	7	1,345,932.00	0.00	0.00	336,476.00	94,164.00	541,295.00	18,690.00	0.00	2,336,558.00		
03	B	CHOFER DE SEGURIDAD SEDUPOP	10	1,922,760.00	0.00	0.00	480,680.00	134,520.00	773,280.00	26,700.00	0.00	3,332,540.00		
04	01	ENCARGADA (O) DE SALA	9	1,355,580.00	0.00	0.00	496,413.00	273,699.00	1,366,692.00	632,358.00	66,204.00	4,690,345.00		
04	02	ALMACENISTA	12	2,647,400.00	0.00	0.00	661,889.00	394,932.00	1,821,456.00	893,144.00	62,272.00	6,427,128.00		
04	04	AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR	1	220,620.00	0.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00		
04	05	AUXILIAR DE ESCENOGRFAO	2	441,240.00	0.00	0.00	110,314.00	60,822.00	308,576.00	146,524.00	14,712.00	1,071,188.00		
04	08	PELUQUERA (O)	1	220,620.00	0.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00		
04	09	PINTOR (A)	1	220,620.00	0.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00		
04	10	PLUMBERA (O)	2	441,240.00	0.00	0.00	110,314.00	60,822.00	308,576.00	146,524.00	14,712.00	1,071,188.00		
04	13	AUXILIAR DE PUERICULTISTA	1	220,620.00	0.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00		
04	14	AUXILIAR DE NUTRICION	9	1,985,580.00	0.00	0.00	496,413.00	273,699.00	1,366,692.00	632,358.00	66,204.00	4,820,346.00		
04	15	AUXILIAR EN INFORMÁTICA	7	1,544,340.00	0.00	0.00	385,095.00	212,877.00	1,065,516.00	491,834.00	66,204.00	3,749,155.00		
04	16	ANALISTA JURIDICO	20	4,412,400.00	0.00	0.00	1,103,140.00	608,220.00	3,035,760.00	1,405,240.00	147,120.00	10,711,880.00		
04	17	ASISTENTE ADMINISTRATIVO	278	61,332,360.00	0.00	0.00	15,333,645.00	8,454,258.00	42,191,054.00	19,532,835.00	2,044,968.00	148,895,132.00		
05	02	CHOFER DE PRIMERA	26	6,534,880.00	0.00	0.00	1,633,710.00	846,534.00	4,212,980.00	1,977,170.00	217,776.00	15,428,010.00		
05	03	ENCUADERNADOR (A)	1	62,835.00	0.00	0.00	16,230.00	32,555.00	167,230.00	76,045.00	8,376.00	393,385.00		



05 04	MECANICA (O) DE PRIMERA	2	0.00	125,670.00	65,138.00	324,460.00	152,060.00	16,752.00	1,186,770.00
05 05	ELECTRICISTA	1	0.00	62,835.00	32,559.00	162,250.00	76,045.00	8,376.00	593,385.00
05 07	ENFERMERA (O) AUXILIAR	5	0.00	314,175.00	162,795.00	811,250.00	390,225.00	41,880.00	2,966,925.00
05 08	ANALISTA (O) ESPECIALIZADO	9	0.00	565,515.00	293,031.00	1,460,070.00	684,405.00	75,384.00	5,340,465.00
05 09	SECRETARIA (O) TAQUIMECANOGRAFA (O)	35	0.00	2,199,225.00	1,139,565.00	5,678,050.00	2,661,575.00	293,160.00	20,768,975.00
05 10	CAPACITADOR (A)	3	0.00	388,505.00	97,677.00	486,690.00	228,135.00	25,138.00	1,780,155.00
05 12	MAESTRO (A) EDUCADOR (A)	17	0.00	1,068,195.00	553,503.00	2,757,910.00	1,292,765.00	142,392.00	10,087,545.00
05 13	OPERADOR (A) DE MAQUINARIA PESADA	23	0.00	1,445,205.00	748,857.00	3,731,290.00	1,749,035.00	192,638.00	13,647,855.00
05 14	TECNICA (O) NO ESPECIALIZADA (O)	104	0.00	6,534,910.00	3,386,135.00	16,871,920.00	7,908,680.00	871,104.00	61,711,040.00
05 16	INSPECTOR (A)	6	0.00	310,260.00	176,706.00	846,756.00	355,836.00	41,400.00	2,971,950.00
05 17	SUPERVISOR (A)	15	0.00	775,650.00	441,765.00	2,116,690.00	889,590.00	103,500.00	7,429,875.00
05 18	MECANOGRAFA (O)	1	0.00	62,835.00	32,559.00	162,250.00	76,045.00	8,376.00	593,385.00
05 20	ARCHIVISTA	12	0.00	754,020.00	350,758.00	1,946,760.00	912,540.00	100,512.00	7,120,680.00
05 21	AUXILIAR ADMINISTRATIVA (O)	525	0.00	32,998,475.00	17,093,475.00	85,170,750.00	39,923,625.00	4,397,400.00	311,527,125.00
05 22	PUERICULTISTA - 5	17	0.00	1,058,195.00	553,503.00	2,757,910.00	1,292,765.00	142,392.00	10,087,545.00
06 02	BIBLIOTECARIA (O)	5	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
06 07	VISITADOR (A)	5	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
06 08	TRABAJADOR(A) SOCIAL	10	0.00	674,520.00	338,550.00	1,670,380.00	795,220.00	89,850.00	6,266,630.00
06 10	ESCENOGRAFA (O)	1	0.00	67,452.00	33,885.00	167,038.00	79,522.00	8,988.00	626,663.00
06 11	AUXILIAR DE PROGRAMACION	2	0.00	134,904.00	67,710.00	334,076.00	159,044.00	17,976.00	1,253,326.00
06 13	MUSICO B	43	0.00	2,500,436.00	1,455,765.00	7,182,634.00	3,419,446.00	386,484.00	26,946,509.00
06 14	JEFATURA DE COCINA	1	0.00	67,452.00	33,885.00	167,038.00	79,522.00	8,988.00	626,663.00
06 15	ENCARGADA (O) DE CAJAS	1	0.00	55,509.00	30,507.00	145,466.00	61,893.00	7,404.00	522,815.00
06 17	POLICIA TERCERO	1187	0.00	91,211,454.00	39,744,321.00	37,651,136.00	21,093,400.00	0.00	504,300,511.00
06 20	CAPTURISTA	259	0.00	87,688,445.00	43,262,842.00	43,262,842.00	20,596,198.00	2,327,892.00	162,305,717.00
06 21	OF. ADVANCO. SEGURIDAD C	12	0.00	92,104.00	401,796.00	380,736.00	218,400.00	0.00	5,095,236.00
06 24	SECRETARIA (O) CAPTURISTA	53	0.00	3,574,956.00	1,794,315.00	8,853,014.00	4,214,666.00	476,364.00	33,213,139.00
06 26	APOYO INFORMATICA. SEGURIDAD	4	0.00	307,368.00	133,932.00	226,912.00	72,890.00	0.00	1,689,412.00
06 27	ANALISTA JURIDICA (O) DE SEGURIDAD	16	0.00	1,229,472.00	535,728.00	597,648.00	291,200.00	0.00	6,797,648.00
06 28	APOYO ADMINISTRATIVA (O) DE SEGURIDAD	20	0.00	1,535,840.00	669,660.00	634,560.00	364,000.00	0.00	8,497,060.00
06 29	TÉCNICO ARCHIVISTA CERESO	1	0.00	76,842.00	33,483.00	31,728.00	18,200.00	0.00	424,853.00
06 30	POLICIA OPERATIVO CERTIFICADO CS12	73	0.00	5,609,466.00	2,444,259.00	2,316,144.00	1,328,600.00	0.00	31,014,269.00
06 31	CUSTODIO	47	0.00	3,611,574.00	1,573,703.00	1,491,216.00	855,400.00	0.00	19,968,091.00
07 01	ANALISTA DE ORG. Y METODOS	14	0.00	1,002,594.00	490,434.00	2,499,420.00	1,157,380.00	133,728.00	9,295,370.00
07 02	AUXILIAR EN ADMINISTRACION	240	0.00	17,192,640.00	8,407,440.00	42,847,200.00	19,840,800.00	2,792,460.00	159,349,200.00
07 03	AUXILIAR EN CONTABILIDAD	5	0.00	358,180.00	175,155.00	892,650.00	413,350.00	47,600.00	3,319,775.00
07 04	AUXILIAR DE AUDITOR	4	0.00	285,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
07 05	AUXILIAR DE MEDICO	4	0.00	285,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
07 06	AUXILIAR JURIDICO	50	0.00	3,581,800.00	1,751,550.00	8,926,500.00	4,133,580.00	477,600.00	33,197,750.00
07 07	MUSICO DE PRIMERA	7	0.00	501,452.00	245,217.00	1,249,710.00	578,690.00	66,864.00	4,647,685.00
07 09	OFICIAL DE PARTES	13	0.00	931,260.00	455,403.00	2,320,800.00	1,074,710.00	124,176.00	8,631,415.00
07 10	TECNICA (O) ESPECIALIZADA (O)	122	0.00	8,739,592.00	4,273,782.00	21,780,660.00	10,055,740.00	1,165,344.00	81,002,510.00
07 11	DISEÑADOR (A) GRAFICO (A)	2	0.00	143,272.00	70,052.00	357,060.00	165,340.00	19,104.00	1,327,910.00
07 13	POLICIA SEGUNDO	231	0.00	18,233,754.00	7,853,769.00	7,445,592.00	4,297,524.00	0.00	100,630,299.00
07 18	VIGILANTE	15	0.00	1,074,540.00	525,465.00	2,677,950.00	1,240,050.00	143,280.00	9,959,325.00
07 19	OF. ADVANCO. DE SEGURIDAD "B"	11	0.00	473,604.00	203,594.00	193,392.00	111,624.00	0.00	2,613,774.00
07 22	LICENCIADA (O) EN EDUCACION PREESCOLAR	6	0.00	787,956.00	385,341.00	1,963,830.00	909,370.00	105,072.00	7,303,505.00
07 23	REPRESENTANTE OBRERO	8	0.00	1,886,496.00	471,608.00	1,252,464.00	513,848.00	62,890.00	4,439,128.00
07 24	REPRESENTANTE PATRONAL	8	0.00	471,608.00	251,832.00	1,252,464.00	513,848.00	62,890.00	4,439,128.00
07 25	TÉCNICO LABORATORISTA CERESO	1	0.00	76,934.00	33,599.00	32,232.00	18,604.00	0.00	435,675.00
07 26	ENFERMERA (O) AUXILIAR CERESO	5	0.00	394,670.00	169,990.00	161,160.00	93,020.00	0.00	2,178,145.00
08 02	ANALISTA DE SISTEMAS COMPUTACIONALES	15	0.00	1,150,155.00	546,525.00	2,883,615.00	1,297,030.00	153,360.00	10,631,355.00
08 03	CHOFER DE TRAILER	11	0.00	843,447.00	400,785.00	2,114,664.00	951,192.00	112,464.00	7,796,327.00
08 05	PROGRAMADOR(A) DE COMPUTADORA	6	0.00	460,052.00	218,610.00	1,153,446.00	518,832.00	61,344.00	4,252,542.00
08 06	ANALISTA ESPECIALIZADO	4	0.00	306,708.00	145,740.00	765,564.00	345,858.00	40,896.00	2,835,028.00



08	07	124	SECRETARIA (O) DE DIRECTOR	38,031,792.00	0.00	9,507,948.00	4,517,940.00	23,837,884.00	10,722,528.00	1,267,776.00	87,885,658.00
08	08	733	POLICIA PRIMERO	213,800,372.00	0.00	67,044,052.00	25,532,807.00	24,637,596.00	14,443,032.00	0.00	340,861,859.00
08	09	2	AGENTE FISCAL	504,792.00	0.00	126,200.00	65,286.00	359,512.00	134,112.00	16,824.00	1,186,726.00
08	10	314	CUSTODIA(O) A'	100,330,296.00	0.00	29,117,376.00	12,170,376.00	11,562,528.00	6,778,176.00	0.00	159,967,912.00
08	11	223	JEFATURA DE GRUPO	68,395,884.00	0.00	17,698,971.00	8,125,005.00	42,859,743.00	19,283,256.00	2,279,552.00	158,057,812.00
08	12	21	CAJERA (O)	6,440,868.00	0.00	1,610,217.00	765,135.00	4,037,081.00	216,912.00	214,704.00	14,883,897.00
08	13	11	OFICIAL ADMINISTRATIVA (O) DE SEG "A"	3,208,524.00	0.00	391,064.00	389,169.00	959,233.00	815,744.00	0.00	5,115,253.00
09	01	5	ABOGADA (O)	1,652,580.00	0.00	413,140.00	190,515.00	969,920.00	454,725.00	55,080.00	3,760,960.00
09	03	33	MUSICO SOLISTA	10,507,028.00	0.00	2,726,724.00	1,257,399.00	6,566,472.00	3,001,185.00	363,528.00	24,822,336.00
09	04	24	PSICOLOGA (O)	7,932,384.00	0.00	1,983,072.00	914,472.00	4,775,616.00	2,182,560.00	264,384.00	18,052,668.00
09	05	17	ASISTENTE TECNICO	5,618,772.00	0.00	1,404,676.00	647,251.00	3,362,728.00	1,516,065.00	187,272.00	12,787,264.00
09	06	8	REPORTERA (O)	2,844,128.00	0.00	651,024.00	304,824.00	1,591,872.00	727,560.00	88,138.00	6,017,536.00
09	07	18	ENFERMERA (O) TITULADO(O)	5,949,288.00	0.00	1,487,304.00	685,854.00	3,581,712.00	1,637,010.00	198,288.00	13,539,456.00
09	08	7	INSPECTOR (A) ESPECIALIZADO(A)	1,903,944.00	0.00	475,993.00	237,993.00	1,231,405.00	492,709.00	63,504.00	4,405,548.00
09	10	51	CUSTODIA(O) B'	15,509,552.00	0.00	4,615,143.00	1,877,157.00	7,970,040.00	3,062,330.00	0.00	25,251,222.00
09	11	12	SUPERVISOR (A) ESPECIALIZADO (A)	3,263,504.00	0.00	815,988.00	407,988.00	2,110,988.00	844,644.00	103,864.00	7,552,368.00
09	12	141	JEFE DE GRUPO (SEGG Y CUST)	43,985,232.00	0.00	12,759,513.00	5,189,787.00	4,940,640.00	2,937,050.00	0.00	69,812,202.00
09	13	5	JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	1,559,760.00	0.00	452,465.00	184,035.00	175,700.00	104,150.00	0.00	2,475,610.00
10	01	3	CONCLUIDOR (A)	1,062,216.00	0.00	265,560.00	119,241.00	618,963.00	266,149.00	35,424.00	2,387,553.00
10	02	66	DICTIONARIO (A)	23,388,752.00	0.00	5,842,320.00	2,693,302.00	13,617,188.00	6,295,278.00	779,328.00	52,526,166.00
10	04	331	JEFATURA DE SECCION	117,197,832.00	0.00	29,300,120.00	13,156,257.00	68,292,751.00	31,571,773.00	3,905,448.00	263,426,681.00
10	05	15	MEDICA (O) GENERAL	5,311,090.00	0.00	1,327,800.00	596,205.00	3,094,815.00	1,430,745.00	177,120.00	11,937,785.00
10	06	35	MUSICO MAYOR	12,392,520.00	0.00	3,098,700.00	1,391,145.00	7,221,235.00	3,338,405.00	413,280.00	27,854,785.00
10	07	2	ODONTOLOGA (O)	708,144.00	0.00	177,040.00	79,491.00	412,642.00	169,765.00	23,616.00	1,591,702.00
10	09	1	ABOGADO ESPECIALIZADO	337,212.00	0.00	84,303.00	38,571.00	203,965.00	92,527.00	11,244.00	767,822.00
10	10	16	SECRETARIA (O) DE SECRETARIO	5,665,152.00	0.00	1,416,320.00	695,952.00	3,301,136.00	1,526,128.00	388,928.00	12,233,616.00
10	11	15	AUDITOR (A)	4,370,760.00	0.00	1,092,650.00	530,505.00	2,740,095.00	1,105,305.00	145,620.00	9,984,975.00
10	12	133	SUB-OFICIAL DE SEGURIDAD	44,566,704.00	0.00	12,921,216.00	5,103,195.00	4,875,760.00	2,941,428.00	0.00	70,414,323.00
10	13	1	REPRESENTANTE OBRERO	291,384.00	0.00	72,846.00	35,367.00	182,733.00	73,687.00	9,708.00	665,655.00
10	14	2	REPRESENTANTE PATRONAL	582,788.00	0.00	145,692.00	70,734.00	365,346.00	147,374.00	39,416.00	1,331,330.00
10	18	49	ABOGADA (O)	17,349,528.00	0.00	4,337,480.00	1,947,603.00	10,109,729.00	4,673,767.00	578,592.00	38,996,699.00
10	30	56	SUB-OFICIAL	18,784,928.00	0.00	5,440,512.00	2,151,240.00	2,052,560.00	1,238,456.00	0.00	29,648,136.00
11	01	1	COORDINADORA(A) DE VUELOS	313,500.00	0.00	78,374.00	36,903.00	199,473.00	77,443.00	10,452.00	716,145.00
11	02	23	INGENIERA (O) EN SISTEMAS COMPUTACIONALES	8,761,896.00	0.00	2,190,474.00	957,513.00	5,147,193.00	2,310,212.00	292,008.00	19,659,296.00
11	03	1	MEDICA (O) ESPECIALIZADA (O)	380,552.00	0.00	95,238.00	41,631.00	223,791.00	100,444.00	12,696.00	854,752.00
11	05	42	JEFE DE SECCION SEGURIDAD-CUSTODIA	15,053,472.00	0.00	4,363,128.00	1,691,974.00	6,608,264.00	983,304.00	0.00	23,690,142.00
11	30	58	OFICIAL	20,788,128.00	0.00	6,025,272.00	2,322,726.00	2,220,936.00	1,357,896.00	0.00	32,714,958.00
11	36	1	ENFERMERA (O) SEGURIDAD Y CUSTODIA	358,416.00	0.00	103,884.00	40,947.00	38,292.00	23,412.00	0.00	564,051.00
11	37	1	QUIMICA(O) FARMACOBIOLOGA(O) CERESO	358,416.00	0.00	103,884.00	40,947.00	38,292.00	23,412.00	0.00	564,051.00
11	38	1	MEDICO GENERAL CERESO	358,416.00	0.00	103,884.00	40,947.00	38,292.00	23,412.00	0.00	564,051.00
12	01	1	MUSICA(O) CONCERTINATO	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
12	03	1	INVESTIGADOR (A)	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
12	05	169	JEFATURA DE OFICINA	68,830,320.00	0.00	17,207,749.00	7,347,951.00	39,289,955.00	17,811,417.00	2,293,668.00	157,781,070.00
12	05	1	ACTUARIA (O)	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
12	08	2	SECRETARIA (O) DEL DESPACHO DEL C GOBERNADOR	814,560.00	0.00	203,642.00	86,958.00	464,970.00	210,786.00	21,144.00	1,808,060.00
12	09	73	ENCARGADA (O) DE PROGRAMA	29,791,440.00	0.00	7,432,933.00	3,173,367.00	16,971,405.00	7,693,689.00	990,756.00	65,994,190.00
12	10	1	JUEZ (A) MAESTRO (A)	335,160.00	0.00	83,791.00	38,539.00	207,506.00	81,127.00	11,172.00	757,195.00
12	12	10	JEFE DE GRUPO SEGURIDAD-CUSTODIA	3,842,280.00	0.00	1,113,090.00	418,590.00	400,920.00	248,460.00	0.00	6,023,340.00
12	14	6	JEFE DE TURNO	2,305,368.00	0.00	667,854.00	251,154.00	740,552.00	149,076.00	0.00	3,614,004.00
12	15	2	JEFE DE OFICINA ADMINISTRATIVA-SEGURIDAD	768,456.00	0.00	222,618.00	83,718.00	80,194.00	49,692.00	0.00	1,204,668.00
13	01	2	SECRETARIA (O) DE ESTUDIO Y CUENTA	876,192.00	0.00	219,052.00	91,254.00	595,478.00	222,390.00	29,203.00	2,033,574.00
13	02	28	SECRETARIA (O) PROYECTISTA	12,266,688.00	0.00	3,065,728.00	1,277,556.00	8,336,692.00	3,113,400.00	408,917.00	28,470,036.00
13	04	2	REGISTRADOR (A)	3,504,768.00	0.00	876,208.00	365,016.00	2,381,972.00	899,560.00	116,832.00	8,134,296.00
13	05	8	SUB-PROCURADOR DEFENSA DEL TRABAJO	721,056.00	0.00	180,266.00	70,406.00	543,956.00	170,876.00	24,024.00	1,720,614.00
13	06	1	JEFATURA DE BIBLIOTECA	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00



13 07	JEFATURA DE DEPARTAMENTO	314	137,562,144.00	0.00	34,391,164.00	14,326,878.00	93,490,046.00	34,915,230.00	4,585,656.00	319,271,118.00
13 08	JEFATURA DE MUSEO	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13 10	JEFATURA DE VIGILANCIA	9	3,702,888.00	0.00	1,072,355.00	393,903.00	378,000.00	237,222.00	0.00	5,784,408.00
13 11	JEFATURA DE OFICINA SUB-ALTERNIA DE RENTA	6	2,163,168.00	0.00	540,798.00	241,218.00	1,631,958.00	512,628.00	72,072.00	5,161,842.00
13 12	SUPERVISOR (A) GENERAL	17	6,128,976.00	0.00	1,532,261.00	683,451.00	4,623,881.00	1,452,446.00	204,204.00	14,625,219.00
13 14	SUBJEFE DE SEGURIDAD-CUSTODIA	3	1,234,296.00	0.00	357,465.00	131,301.00	126,000.00	79,074.00	0.00	1,928,136.00
13 16	DEFENSOR (A) DE OFICIO	3	1,314,288.00	0.00	328,578.00	136,881.00	833,217.00	333,585.00	43,812.00	3,050,361.00
13 20	PRIMER OFICIAL (PROCURADORIA)	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
13 21	DEFENSOR(A) SOCIAL	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13 23	ABOGADA (O) ESPECIALIZADA (O)	43	18,838,128.00	0.00	4,709,618.00	1,961,561.00	12,802,777.00	4,781,385.00	627,972.00	43,721,841.00
13 24	ACTUARIA (O)	18	7,885,728.00	0.00	1,971,468.00	821,286.00	5,389,302.00	2,001,510.00	262,872.00	18,301,166.00
13 26	MEDICO ESPECIALIZADO CERESO	4	1,752,384.00	0.00	438,104.00	182,508.00	1,190,956.00	444,780.00	58,416.00	4,067,148.00
13 30	SUB INSPECTOR (A) (PRIMER OFICIAL)	31	12,754,392.00	0.00	3,693,805.00	1,356,777.00	1,302,000.00	817,058.00	0.00	19,924,072.00
13 43	DEFENSOR (A) PUBLICA (O)	105	46,000,080.00	0.00	11,500,230.00	4,790,835.00	31,262,595.00	11,675,475.00	1,533,420.00	106,762,635.00
13 44	ODONTOLOGA (O) SEGURIDAD Y CUSTODIA	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
HONORARIOS ASIMILABLES			113,286,530.00	0.00	271,933,777.00	128,662,010.00	144,818,565.00	370,643,004.00	80,811,946.00	2,197,284,483.00
SEER			1,186,188,246.00	0.00	14,216,541.00	128,662,010.00	144,818,565.00	370,643,004.00	80,811,946.00	2,197,284,483.00

*No se incluye en este tabulador las plazas y puesto de personal Fiscalia General del Estado.


GILDARDO CASTAÑEDA MORENO
DIRECTOR DE ADMINISTRACION DE RECURSOS
HUMANOS DE LA OFICIALIA MAYOR DEL PODER
EJECUTIVO.


LIC. JESSICA FALCO CAMPAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICIALIA MAYOR DEL PODER
EJECUTIVO.


LIC. NOE LARA ENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO



PRESUPUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
(Tabulador mensual neto personal de confianza Nivel 14 al 20)



Puesto	Niv	No. Plazas	Sueldo Base	Prestaciones	Compensación Garantizada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total		Líquida Mensual
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	
SECRETARIO DE ACUERDOS SRIO. GRAL. J.FSP. C.A. SUB-DIRECTOR PREJUBILATORIO A PREJUBILATORIO B	14	207	29,835.00	500	0.00	28,862.53	30,335.60	59,197.53	7,288.09	14,915.53	23,046.01	44,282.00	
DIREC.ARCHIVO HISTORICO DIRECTOR DE AREA PDTE.JUNTA FSP. C.Y.A. PROCURADOR DEF.DEL TRAB. PROCURADOR FISCAL SRIO.PART.DE SECRETARIO SRIO.GRAL. J.L.C.A.	15	188	32,652.14	500	0.00	36,058.06	33,152.14	69,210.20	8,148.78	17,904.85	25,003.36	51,275.05	
DIRECTOR GENERAL ASESOR DEL C.GOVERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. JTA.LOC.CONC. Y ARB. CONSEJERO ADJUNTO	17	82	38,573.38	500	0.00	50,227.65	39,073.38	89,201.03	9,983.58	24,329.23	29,091.50	84,971.80	
SUB-SECRETARIO TESORERO GENERAL COORDINADOR GENERAL	18	17	38,428.78	500	0.00	85,188.43	39,328.78	124,517.26	10,075.08	35,254.56	29,252.70	89,252.70	
SRIO.PART.C.GOVERNADOR COORDINADOR DE ASESORES REP.DEL GOB DEL EDO.EN DF SECRETARIO	19	18	39,084.16	500	0.00	107,063.82	39,584.00	146,647.82	10,170.51	42,234.33	29,413.49	104,413.49	
CONSEJERO JURIDICO DE GOBIERNO C.GOVERNADOR	20	1	46,609.00	500	0.00	152,152.37	152,152.37	45,998.13				105,154.24	

Tabulador acorde a la remuneración percibida por el Presidente de la Republica

LIC. NORFARA ENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO

LIC. JESSICA FALCON COMPEAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICIALIA MAYOR DEL PODER EJECUTIVO.

GUADALUPE CASARIEGO MORENO
DIRECTOR DE ADMINISTRACION DE RECURSOS HUMANOS DE LA OFICIALIA MAYOR DEL PODER EJECUTIVO.